



## Sri Yerramilli Narayanamurthy College (Autonomous)

(Affiliated to Adikavi Nannaya University)

Accredited by NAAC with 'A' grade with a CGPA of 3.40

Recognized by UGC as 'College with Potential for Excellence'

**NARASAPUR-534275, W.G.Dist. AP**

### UGC CPE Grant – 2017-2018

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Cost of LCD projector and accessories	58337
2.	Cost of Interactive smart board to E-Class room	96000
3.	Expenditure for Participation in International conference – Chemistry dept	6500
4.	Expenditure for Participation in International Seminar – Physics Dept	9668
5.	Expenditure for Participation in National Seminar – Physical education dept.	3000
6.	Expenditure of Biological tour to Bangalore and Mysore – Botany & Zoology and Chemistry Dept.	39570
7.	Expenditure of Study tour to Visakhapatnam – Political Science dept.	6445
8.	Expenditure of Historical tour – History dept.	11218
9.	Expenditure of Industrial Visit to Visakhapatnam – Electronics dept.	15000
10.	Expenditure for distribution of Dustbin bags for Garbage collection in Nandamuri colony, Narsapur	11000
11.	Guest Expenditure – Botany Dept.	2800
12.	Expenditure of Field trip – Physics department	1250
13.	Expenditure of Field trip – Economics dept.	7833
14.	Printing charges of College News letter (Reflections)	10000
15.	Printing charges of College News letter (Reflections)	11200
16.	Incentives to NCC RD and Nav Sainik Cadets	4000
17.	Incentives to Outstanding performance of students – Sports and games	3000
18.	Incentives to NSS Best Volunteers	3000



Principal

PRINCIPAL

Sri Y.N.College (Autonomous)  
NAAC Accredited 'A' Grade College  
NARSAPUR - 534 275, W.G.Dt., (A.P)





Chartered Accountant





S.No	Particulars	Amount (Rs.)
19.	Cost of water buckets, door mates, lock and dustbins in girls waiting hall	2425
20.	College website renewal fee	12380
21.	Cost of New Equipment for Physics dept.	28779
22.	Cost of 15 no's of Student Bio-metric devices and Installation charges	371851
23.	Cost of 12 No's of Student Bio-Metric devices, installation charges and 1600 student attendance cards	314700
24.	Cost of Solar Power Inverter and batteries	331758
25.	Cost of 7 no's Acer Desktop systems	152600
26.	Cost of New equipment for Physics dept.	65815
27.	Cost of Accessories for Mineral Water Plant	5245
28.	Cleaning and repair charges of Mineral Water plant	11478
	<b>Total Expenditure:</b>	<b>Rs.15,96,852</b>

❖ Infrastructure Augmentation

❖ Maintenance of Academic facilities

❖ Maintenance of Physical facilities

  
Principal

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### UGC Autonomous Grant – 2017-2018

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Office Furniture – Office table, Chairs, Executive chair and Almarah, Deluxe Chairs etc.,	188032
2.	Desktop Computer System and Printer for Principal, Office room	76905
3.	Hardware Items for New water point near Chemistry Dept.	23795
4.	Gestetner Copy Printer and trolley for Examination Section	213925
5.	Purchase of office equipment – Chairs-3, Almarah's-2, Office Chair's-2	44380
6.	Computer table and chairs for HRD Centre	72000
7.	Teaching staff participation in workshops, seminars and conferences	75902
8.	Expenditure for Boards of Studies Meeting	153060
9.	Expenditure for Academic Council Meeting	20140
10.	Guest Lectures Expenditure	36900
11.	Expenditure for Distribution of Dustbin covers under the program of Swachh Bharat	9187
12.	Expenditure on arrangement for vaccination program	8050
13.	Expenditure for Fire Accident victims relief camp at 22 <sup>nd</sup> Ward New Colony, Narsapur	21400
14.	Internet Rental Charges	13932
15.	Plumber charges for office toilets	1500
16.	Sanitary Items for Degree Student toilets and Office toilets	5310
17.	Repair charges for Mineral Water Plant	1652
18.	Air-Conditioner repair charges for College Guest room	1900

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### Special Fee Account – 2017-2018

#### Statement of Expenditure

S. No	Particulars	Amount (Rs.)
1.	Expenditure of Amenities students	63193
2.	AC Stabilizers (Conference hall)	16500
3.	Games and Sports expenditure	75290
4.	NCC Activities expenditure	5780
5.	Yoga & Health centre activities expenditure	18760
6.	NSS Camp expenditure	6600
7.	Affiliation fee to AKNU, Rajahmahendravaram	650797
8.	Matriculation fee paid to AKNU	60712
9.	Intercollegiate affiliation fee paid to AKNU	162000
10.	Printing and Stationary	90594
11.	Student ID Cards printing expenditure	23180
12.	Student merit prizes	31650
13.	College Magazine Printing	127500
14.	Academic calendar printing	44950
15.	Poor students aid fund	29500
16.	Student – Medical checkup expenditure	28320
17.	Dept. of Computer Science - Lab expenses	17440
18.	Dept. of Botany - Lab expenses	5080
19.	Dept. of Zoology - Lab expenses	6500
20.	Dept. of Microbiology Dept - Lab expenses	4579
21.	Dept. of Bio-Technology - Lab expenses	3770
22.	Dept. of Electronics - Lab expenses	9720

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S. No	Particulars	Amount (Rs.)
23.	Dept. of Chemistry - Lab expenses	40415
24.	Dept. of Physics – Lab expenses	41450
25.	Expenditure of Audio-visual equipment	3450
	<b>Total Expenditure:</b>	<b>Rs.15,67,730</b>

❖ Infrastructure Augmentation

❖ Maintenance of Academic facilities

❖ Maintenance of Physical facilities

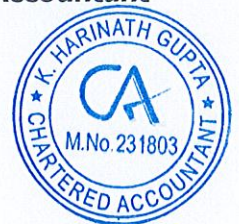
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### P.G. Courses Account – 2017-2018

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Construction of PG Block first floor over ground floor finishing works	618620
2.	Miscellaneous	83500
3.	Lawn and campus maintenance	26500
4.	Games equipment	18225
5.	Teaching staff participation in workshops, seminars and conferences	14000
6.	Guest Lectures expenditure	98814
7.	College advertisements (Admission and staff notification)	26049
8.	Public advertisements	21450
9.	TA, DA and other expenses	108601
10.	Office contingency	48501
11.	PG Silver jubilee photos Printing	19750
12.	Affiliation fee to Andhra University	239048
13.	Inspection fee	15000
14.	Students Fee	293080
15.	Affiliation fee to AKNU, Rajamahendravaram	192330
16.	Inspection Fee	16500
17.	Students Fee	918060
18.	MBA and MCA Management seats processing and approval fee	101000
19.	MBA and MCA management seats processing and approval fee to APSCHE	62000
20.	Research Centre Recognition Fee	50000
21.	MBA and MCA, AICTE extension of approval processing fee	200000
22.	Postage	5858
23.	Stationary & Printing	92656
24.	Disbursement of scholarship amount to poor and meritorious students	50000

  
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S.No	Particulars	Amount (Rs.)
25.	PG Silver Jubilee Souvenir printing cost	75000
26.	Electricity charges	569360
27.	Viva-voce and practical exams expenses	41913
28.	Organic Chemistry Labs maintenance expenses	16588
29.	Organic chemistry lab equipment, chemicals and glass ware	164819
30.	Internet Rental Charges	14786
31.	Fire Certificate renewal fee	11506
32.	Maintenance, repair and Up keeps	174069
33.	Telephone charges	25104
34.	College website renewal fee	4850
35.	Generator oil expenses	3246
36.	<b>Total Expenditure:</b>	<b>Rs.44,20,783</b>

❖ Infrastructure Augmentation

❖ Maintenance of Academic facilities

❖ Maintenance of Physical facilities



*[Signature]*  
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### Miscellaneous Account – 2017-2018

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Sand and waste material filling to NCC range	42325
2.	TA and DA Charges	82438
3.	Sankrathi sambaralu expenditure	36120
4.	Distribution of Bicycles for poor students	47500
5.	Distribution of Bicycles to Girl Students	50000
	<b>Total:</b>	<b>Rs.2,58,383</b>

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### Management Account – 2017-2018

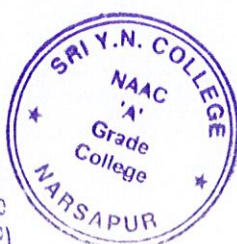
#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Sanitary items	4914
2.	Repair and upkeeps	4580
3.	Degree Cash Counter Aluminium Partition work and welding work	59500
4.	Sand and waste material filling to NCC Range	10000
5.	Cost of Iron 10mm, 6mm for construction work of wall for NCC range	77160
6.	HRD Centre First floor construction work expenditure	262920
7.	Welder and carpenter charges	5500
8.	Iron grill making charges for auditorium doors	30000
9.	Furniture to college canteen	14640
10.	Tractor charges for removing garbage	8500
11.	Incidental charges	4529
12.	Day to day miscellaneous charges	90625
13.	Workshop on English Language speaking skills expenditure	10000
14.	Mega Job Mela expenditure	195597
15.	Publication of Telugu Velugu Book release expenditure	157900
16.	Expenditure of Vyasa Manjusha Book Release	22569
17.	Distribution of 5 No's sewing machines per trained womens	13000
18.	Collaboration with Institute of language Management (ILM), Bangalore for Communication Soft skills	402500
19.	College Advertisements (Admissions)	36300
20.	Public advertisement charges	177326
21.	Towards NSDC – From New Delhi Travelling Charges	27130
22.	TA and DA Charges	95511

  
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S.No	Particulars	Amount (Rs.)
23.	Affiliation fee to AKNU, Rajamahendravaram	22110
24.	Republic day Celebrations	8570
25.	Sankrathi sambaralu expenditure	86095
26.	Annual Day Celebrations	35330
27.	Scholars Day Celebrations	73880
28.	Teachers Day Celebrations	8336
29.	AIFUCTO meeting expenditure	7890
30.	GB and other subcommittee meeting expenditure	24454
31.	Swadharma maata – Book release function expenditure	7173
32.	APSSDC Meeting expenditure	12000
33.	Printing charges for greeting cards	12320
34.	NCC Best cadets – disbursement of cash incentives	9100
35.	Disbursement of scholarship amount to poor and meritorious students	50000
36.	Distribution of examination materials to 10 <sup>th</sup> class students, Z.P.H.S. Mutyalapalli	5000
37.	Distribution of Bicycles for poor students	58000
38.	Students insurance policy	5753
39.	Curtain cloth, steel rods and tailoring charges for HRD Centre	10729
40.	Labor charges for water point dismantle near degree cash counter	7740
41.	Telephone charges	27141
42.	Electrical inspection charges	3000
43.	Electrical repair charges	16444
44.	Diesel oil	18460
45.	Mineral water plant repair charges	2000
	<b>Total Expenditure:</b>	<b>Rs.22,22,226</b>

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### Sri Y.N. College Account – 2017-2018

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Repair and Upkeeps	6250
2.	AP History Congress Workshop expenditure	71200
3.	Telugu Velugu workshop expenditure	3000
4.	NSS organized Special Camp expenditure	20000
5.	TA , DA Charges	3000
6.	Affiliation fee	41023
7.	Inspection Fee	16350
8.	Stationary & Printing	1580
9.	Endowment Prizes	24700
10.	Student merit prizes and Cultural prizes	26300
11.	Water Tax	23064
12.	Electricity Charges	385691
13.	Telephone Charges	33913
	<b>Total expenditure:</b>	<b>Rs.6,56,071</b>

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### UGC B.Voc. Grant – 2018-2019

#### Statement of Expenditure

S. No	Particulars	Amount (Rs.)
1.	Cost of Iron Book racks – Fashion Technology Dept.	120000
2.	Cost of Fashion Technology material	39896
	<b>Total Expenditure:</b>	<b>Rs 1,59,896</b>

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**UGC Autonomous Grant – 2018-2019**

## Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Cost of Equipment for Physics department	277158
2.	Cost of Lab instruments for Electronics department	61679
3.	D-Link 24 Port switch for office Computer network	3300
4.	Computer Equipement, Chipset mother board 41, Mercury optical scroll mouse	4650
5.	Component Development System for Electronics department	69207
6.	Mitsubhishi 2.0 tonnage Air Conditioners for Computer department	212700
7.	Cost of 12 no's of Dell Vostro 3470 Desktop CPU's for Commerce dept.	362400
8.	Wooden Storage box with shelves and a stool for Library	55000
9.	Participation expenditure in Workshops, Seminars and Conferences	29020
10.	IIT Bombay Spoken Tutorial Online Course Fee	25000
11.	Guest Lectures expenditure	12000
12.	Expenditure for Distribution of sewing machines for Vocational trainee women under Swayam Krushi Centre	54000
13.	Expenditure for Distribution of ceiling fans to SBM Z.P.High School, Mutyalapalli under Swayam Krushi Centre	10000
14.	Printing of pamphlets on health and hygiene awareness program at Roypetta under Swayam Krushi Centre	1050
15.	Expenditure for Distribution of Dustbin Covers for Swachh Bharat Program under Swayam Krushi Centre	18160
16.	Expenditure for Distribution of Clothe Bags for Environmental protection under Swayam Krishi Centre	5850
17.	Renovation of office building (Dutch Building) – Masonry charges, materials like cement, bricks, tiles, wood, sand, paints, Iron frames etc.,	293862
18.	Repair charges for Mineral water plant	1770
	Cost of Plumber materials for bathrooms and labor charges	49875
	repair charges for Dell 350 minitower SMPS, HP desktop mother board	5634
	<b>Total Expenditure:</b>	<b>Rs.15,52,315</b>

❖ Infrastructure Augmentation

❖ Maintenance of Academic facilities

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*(Signature)*  
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## Special Fee Account – 2018-2019

### Statement of Expenditure

S. No	Particulars	Amount (Rs.)
1.	College amenities to Students	151528
2.	Games and Sports expenditure	96816
3.	NSS Activities expenditure	5000
4.	Affiliation fee paid to AKNU	775394
5.	Matriculation fee paid to AKNU	28674
6.	Intercollegiate affiliation paid to AKNU	148580
7.	Students ID Cards Printing	28000
8.	Stationary & Printing	54129
9.	Student Merit prizes	36124
10.	Student merit and cultural prizes	13048
11.	College magazine printing expenditure	127500
12.	Academic calendar	48000
13.	Student medical inspection expenditure	6500
14.	Poor students Aid fund	49000
15.	Dept. of Botany – Lab Expenses	3179
16.	Dept. of Zoology – Lab Expenses	33978
17.	Dept. of Physics – Lab Expenses	46049
18.	Dept. of Electronics – Lab Expenses	54932
19.	Dept. of Chemistry – Lab Expenses	25113
20.	Dept. of Computer Science – Lab Expenses	71404
21.	Dept. of Microbiology – Lab Expenses	5138
22.	Dept. of Bio-Technology – Lab Expenses	6953
	<b>Total Expenditure:</b>	<b>Rs.18,15,039</b>

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### P.G. Courses Account – 2018-2019

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Ceiling fans and LED Lights in PG Block First Floor Class rooms	36100
2.	1 HP Motor	17186
3.	Generator Battery	8200
4.	Miscellaneous	91430
5.	Lawn and Campus Maintenance	44750
6.	Online Grievance Redressal Fee	23600
7.	Inauguration of PG Block First Floor expenditure	35866
8.	PG Silver Jubilee Block First Floor Gruha Pravesham expenditure	34290
9.	Disbursement of scholarship amount to poor and meritorious students	50000
10.	Student Merit and Cultural Prizes	41956
11.	College Magazine Printing cost	37500
12.	Placement Brochure and Hand book printing cost	69000
13.	Group insurance Policy for students	19294
14.	Organic Chemistry labs maintenance expenses	117835
15.	Property tax to Municipality, Narsapur	1211850
16.	Internet rental Charges	31051
17.	Expenditure of finishing works of PG Block First Floor	217925
18.	Additional expenditure spent for finishing works	1048652
19.	Fire certificate Renewal fee	8089
20.	Maintenance Repairs and Up Keep	297316
21.	Computers Antivirus and accessories	39100
	<b>Total Expenditure:</b>	<b>Rs.34,80,990</b>

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### Miscellaneous Account – 2018-2019

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Collaboration with Soft Skill Training Centre, Hyderabad	50000
2.	Advertisement charges	25000
3.	TA & DA Charges	242144
4.	Teachers day Celebrations expenditure	5017
5.	Sankranthi Sambaralu Expenditure	61468
6.	Swearing ceremony expenditure	42652
7.	Banner and shawls expenditure for felicitation	9840
8.	Press meet expenses	1470
9.	Stationary and Printing Charges	150120
10.	Mementos expenditure	8675
11.	College Municipal Property Tax	596437
12.	Renewal of fire certificate	4600
	<b>Total:</b>	<b>Rs.11,97,423</b>

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### Management Account – 2018-2019

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	No entry boards expenditure	15000
2.	Campus cleaning charges	6900
3.	Degree cash counter aluminium partition work and labor charges	8000
4.	Boys Hostel Plan Estimation charges	25500
5.	NCC Range Construction compound wall work(MBA Block Back side)	455150
6.	NCC Range site sand filling and leveling(MBA Block Back side)	273125
7.	Construction of security shed near inner gate	58620
8.	Construction of Boys new toilets in UG campus	541207
9.	Boys Hostel Site clearing work and extension of poles	100130
10.	Installation of Lane New Degree Cash Counter	42920
11.	Dutch Building – construction of South West verandah	129921
12.	HRD centre – First Floor construction (Part)	560221
13.	Inauguration of HRD Centre	148000
14.	Sri Lakshmi Ganapathi Tubewell Works – soil testing charges	25000
15.	Furniture to guest room	103190
16.	Furniture to HRD Centre	10400
17.	Day wise miscellaneous expenditure	90927
18.	Participation expenditure of Organic forming conference	10000
19.	One Day International Workshop Conducted by English Dept.	13000
20.	Mega Job Mela Expenses	120804
21.	NSS Special Camp at Rajullanka Expenditure	20000
22.	Juki Sewing machines to Community Service centre	53000

  
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Chartered Accountant





S.No	Particulars	Amount (Rs.)
23.	MJM Memorial Guest Lecture Expenditure	27000
24.	Purchase of blankets and fruits to bondamma old age home	3550
25.	Campus Placements expenditure	5850
26.	Juki sewing machines transportation and installation charges	7490
27.	Panchayat survey under Janbhumi – Maa Vuru scheme AP Govt.	21900
28.	Collaboration with Soft Skill Training Centre, Hyderabad	454300
29.	Collaboration with Institute of Lanuguage Management, Bangalore for Communication soft skills	402559
30.	College society renewal expenditure	10000
31.	Advertisement charges	297647
32.	B.Vocational Courses mobilization and advertisements	26000
33.	Campaigning for first year degree admissions expenses	22400
34.	Governing Body Elections Expenditure	276820
35.	Fire service expenditure	7500
36.	TA & DA Charges	129541
37.	NSDC New Delhi Expenditure for NSDC Permission	26006
38.	Annual subscription fees for the Private Aided Degree Colleges	2000
39.	Videography, Photography and Digital album expenditure	20000
40.	Photo Print charges	14935
41.	UGC B.Vocational and Diploma Courses inauration function	31588
42.	Inspection charges for getting attached hostel permission to women's hostel	16600
43.	Recognition fee men's hostel and women's hostel	22120
44.	Affiliation fee to AKNU, Rjy to start new courses	33300
45.	Fees paid to AKNU for extra seats and extra section	29870
46.	College annual affiliation fee to AKNU, Rjy	7650

  
Principal

PRINCIPAL  
Sri Y.N.College (Autonomous)  
NAAC Accredited 'A' Grade College  
NARSAPUR - 534 275, W.G.Dt., (A.P)



  
Chartered Accountant





S.No	Particulars	Amount (Rs.)
47.	Teachers day Celebrations expenditure	3780
48.	Sankranthi Sambaralu Expenditure	37624
49.	Annual Day Celebrations	62929
50.	Yuva Mahotsava Expenditure	3635
51.	70 <sup>th</sup> Annual day celebrations expenses	11580
52.	International Women's day celebrations	1455
53.	Swearing ceremony expenditure	66020
54.	Banner and shawls expenditure for felicitation	13190
55.	Press meet expenses	12290
56.	General Body Meeting Expenses	45320
57.	Incidental Charges	30390
58.	Postal Charges	77981
59.	Stationary and Printing Charges	230372
60.	Endowment Prizes	16870
61.	Mementos expenditure	16300
62.	Disbursement of scholarship amount to poor and meritorious students	50000
63.	Distribution of Bicycles for poor students on the eve of Independence Day Celebrations	119700
64.	Disbursement of cash incentives for physically challenged students on the eve of scholars day function	5000
65.	Students Insurance policy	9667
66.	College Municipal Property Tax	791220
67.	Internet Charges	28035
68.	Preparation and renovation of Management room	174216
69.	UG Golden Jubilee Building First Floor Flooring work	27205
70.	Renewal of fire certificate	5400
71.	Purchase of sanitary items and plumber charges	36294
72.	Mineral water plant repair charges	3488
73.	CCTV Camera fitting expenditure and repair charges	17360

  
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S.No	Particulars	Amount (Rs.)
74.	Telephone Charges	28036
75.	Electrical goods for departments, office and library hall	28985
76.	Inspection charges for APEPDCL	3000
	<b>Total Expenditure:</b>	<b>Rs.66,64,983</b>

❖ Infrastructure Augmentation

❖ Maintenance of Academic facilities

❖ Maintenance of Physical facilities

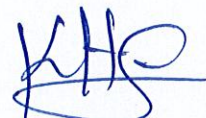


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## Sri Yerramilli Narayanamurthy College (Autonomous)

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### Sri Y.N. College Account – 2018-2019

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	AP History Congress Workshop Expenditure	175000
2.	TA & DA Charges	3000
3.	Annual Affiliation fee	24625
4.	Stationary & Printing	53774
5.	Cash Incentives to NCC cadets	4500
6.	Electricity Charges	432233
7.	GSLI to Retired staff	1463592
	<b>Total expenditure:</b>	<b>Rs.21,56,724</b>

❖ Infrastructure Augmentation

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### UGC Paramarsh Grant – 2019-2020

#### Statement of Expenditure


S.No	Particulars	Amount (Rs.)
1.	Expenditure for "NAAC Criteria Orientation Program" under UGC Paramarsh Scheme to all coordinators of Mentee Colleges, conducted by Mentor College: Sri Y.N.College, Narsapur on 23-10-2019 at Sri Y.N.College, Narsapur	24000
2.	Expenditure for "NAAC Criteria Orientation Program" under UGC Paramarsh Scheme conducted by Mentor College: Sri Y.N.College, Narsapur at Mentee College, SKSM Degree College, Tallapudi, W.G.Dt., on 15-11-2019	29000
3.	Expenditure for "NAAC Criteria Orientation Program" under UGC Paramarsh Scheme conducted by Mentor College: Sri Y.N.College, Narsapur at Mentee College, VSK Degree College, Bhimavaram, W.G.Dt., on 11-02-2020	23200
4.	Expenditure for "NAAC Workshop" to Coordinators of all Mentee colleges at Mentor College: Sri Y.N.College, Narsapur on 30-08-2019 by Sri Y.N.College, Narsapur	45800
5.	Expenditure for One day "NAAC Awareness Program" to Institutional Representatives/ Principals and Coordinators of all Mentee colleges at Mentor College: Sri Y.N.College, Narsapur on 30-08-2019 by Sri YN College, Narsapur	63200
6.	Expenditure for engagement of Project	108000
	<b>Total Expenditure:</b>	<b>Rs.2,93,200</b>

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### UGC B.Voc. Grant – 2019-2020

#### Statement of Expenditure

S. No	Particulars	Amount (Rs.)
1.	Cost of ceiling fans for Nursing and FT Calss rooms	35419
2.	Expenditure of Computer tables Iron frame and Wooden work	99958
3.	Expenditure of Class room Benches	273250
4.	Expenditure of Widow Curtains (Curtain rods, cloth and making charges)	53745
5.	Expenditure of BOS Meeting for fashion Technology	540
6.	Expenditure of Filed visit – Health Care and Nursing Students	5100
7.	MoU between Sri YN College and Vignan University	200000
8.	Advertisement charges – B.Voc Courses	8230
9.	Annual day Expenses of Fashion Technology	2050
10.	Expenditure of Student ID Cards for Fashion Technology	1500
11.	Printing charges	2500
12.	Cost of Lab Items – B.Voc Nursing Dept.	11040
13.	Cost of Fashion Technology material	33563
14.	Cost of Surgical items for Health Care and Nursing Lab	99495
15.	Cost of table Looms for Fashion Technology	223422
16.	Cost of two Pinboards with lining work at Fashion technology	22000
17.	Renovation work for Fashion technology and Health Care and Nursing Depts.	533099
18.	Cost of Oil paints, Masonry work, Floor Tiles fixing, Glass work, Carpentry labor charges	497945
19.	Cost of Electrical Items and Electrification charges	313019

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S. No	Particulars	Amount (Rs.)
20.	Cost of Networking material and networking	29300
21.	Cost of Epson color 3 in 1 printer for Fashion technology dept.	25400
22.	Cost of B.Voc Nursing lab equipments	148857
23.	Cost of Dell Desktops with Graphic cards - 20 No's	1536000
24.	Cost of Reach Card Software – 10 No's for Fashion Technology Dept.	289100
	Total Expenditure:	<b>Rs 44,44,532</b>

❖ Infrastructure Augmentation

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### UGC Autonomous Grant – 2019-2020

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Desktop Computers, LCD projector with wall mount kit and VGA cable for Digital Class room	159976
2.	Study Chairs with plywood seat and back – 100 no's	287330
3.	Study Chairs with cushioned seat and back	86730
4.	Expenditure for Participation in Seminars and workshops	21884
5.	Expenditure for Faculty of Vignana University visiting Fashion technology Dept, Sri YN College	335
6.	Expenditure on Guest Lectures	20980
7.	Industrial study tour to Chennai – III B.Sc., CBM Students	17710
8.	Expenditure for Distribution of Sewing machines-5 no's to the vocational trainee Women under Swayam Krushi centre	26000
9.	Expenditure for distribution of cotton cloth bags to public under Swachh Bharat to avoid Usage of plastic carry bags	5600
10.	Expenditure for distribution of pamphlets to public under swachh to bring awareness among the public on avoiding usage of Plastic	3850
11.	Cost of Dustbins for college campus under Swachh Bharat Program	23000
12.	Expenditure of Renovation work of Sri V. Bapiraju Block extension verandah work	316327
13.	Repair charge for UPS battery, Computer motherboard and filling of Printer tonner in Botany department.	2950
14.	Website designing and development with all required plug-ins and maintenance	265000
15.	Epson Printer Ink toner filling Sukam 5KVA DC inverter repair charges	2940
16.	Repair of UPS, Toner filling, Computer Mother board repair	2950
	<b>Total Expenditure:</b>	<b>Rs.12,43,562</b>

❖ Infrastructure Augmentation

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### Special Fee Account – 2019-2020

#### Statement of Expenditure

S. No	Particulars	Amount (Rs.)
1.	Amenities expenditure to students	628329
2.	Sports and games expenditure	45995
3.	Yoga & Health Centre activities expenditure	15085
4.	NCC activities expenditure	6150
5.	NSS Cell Activities expenditure	6000
6.	Affiliation fee paid to AKNU	481932
7.	Affiliation fee for unaided sections paid to AKNU	560404
8.	Student ID Cards	51850
9.	Stationary & printing expenditure	60056
10.	Student Merit Prizes	42526
11.	Student Cultural Prizes	52460
12.	Academic calendar printing expenditure	48000
13.	Dept. of Electronics – Lab expenses	14350
14.	Dept. of Physics – Lab expenses	21606
15.	Dept. of Computer Science – Lab expenses	36750
16.	Dept. of Chemistry – Lab expenses	7683
17.	Dept. of Bio-Technology – Lab expenses	7997
18.	Dept. of Zoology – Lab expenses	5442
19.	Dept. of Microbiology – Lab expenses	6000
20.	Dept. of Geography – Lab expenses	2100
	Total Expenditure:	<b>Rs.21,00,715</b>

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### P.G. Courses Account – 2019-2020

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Ceiling Fans	20000
2.	Construction of 3 Stairs case rooms at PG Main Block First Floor	245678
3.	Preparation of Ladies Waiting Halls and Construction of Toilets at PG Alumni Golden Jubille Block	245539
4.	Dr. Chiranjeevi Block Finishing and elevation work, floor tiles fixing and wooden doors expenditure	647298
5.	Miscellaneous	48000
6.	Lawn and Campus Maintenance	36295
7.	College Advertisements	8732
8.	Administrative Expenses	59315
9.	Office Contingency	48510
10.	Online grievance Redressal cell Renewal fee	14160
11.	BBA Course inauguration	13634
12.	Affiliation fee	250500
13.	Students fee	1093880
14.	MBA and MCA Management seats Processing and approval fee	21500
15.	MBA and MCA Management seats processing and approval fee to APSCHE	62400
16.	M.A., and M.Sc., APHER & MC Approval and Processing Fee	20000
17.	MBA and MCA AICTE Extension of approval fee	65000
18.	Postage	2652
19.	Printing and Stationary	105878
20.	Students merit and cultural prizes	26651
21.	College magazine printing cost	42500
22.	Placement brochure and Hand book Printing cost	36000



  
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S.No	Particulars	Amount (Rs.)
23.	Electricity Charges	359948
24.	Viva-Voce and Practical exams Expenses	9260
25.	Organic Chemistry lab maintenance expenses	19988
26.	Organic Chemistry Lab equipment, chemicals and glassware	162475
27.	Internet Rental Charges	35086
28.	MCA Block Eastern side varandha extension work	112491
29.	Fire Certificate Renewal Fee	3850
30.	Maintenance, Repairs & Upkeep	219782
	Total Expenditure:	Rs.40,37,002

❖ Infrastructure Augmentation

❖ Maintenance of Academic facilities

❖ Maintenance of Physical facilities



*[Signature]*  
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**NARASAPUR-534275, W.G.Dist. AP**

### Miscellaneous Account – 2019-2020

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Advertisement charges	56583
2.	TA & DA Chages	267900
3.	Sankranthi Sambaralu Expenditure	51200
4.	Various committees meetings expenditure	20740
5.	Printing and Stationary charges	57167
6.	Retired staff felicitation expenditure	16860
7.	Telephone Charges	2541
	<b>Total:</b>	<b>Rs.472991</b>

❖ Infrastructure Augmentation

❖ Maintenance of Academic facilities

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**NARASAPUR-534275, W.G.Dist. AP**

### Management Account – 2019-2020

#### Statement of Expenditure

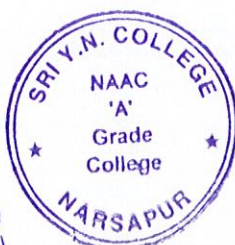
S.No	Particulars	Amount (Rs.)
1.	Building Plan charges	30000
2.	Purchase of Dustbins under the program of Swachch Bharat	23000
3.	Transport charges for cutting of trees and removal of waste material from UG Library, MP LADS, MCA Block and College Campus	22500
4.	JCB Charges for transporting waste material from Boys Hostel site to NCC firing range	17100
5.	Repair of boys toilets and washroom cleaning charges	1700
6.	Installation of GI Pipes arch at Vajrotsava Vedika	19835
7.	Expenditure for laying corner of entrance gate at North East PG Campus	48330
8.	Making charges of Doors for two windows at Nyruthi Room	12119
9.	Cost of Hardware material and labor charges for Fashion technology Lab	13981
10.	Cost of Electrical goods and labor charges – College Auditorium	11903
11.	Day wise miscellaneous expenditure	149821
12.	NAAC Workshop expenditure	21456
13.	Expenditure for Gandian studies centre activities	30000
14.	NSS Special camp conducted at Gorla Kodapa expenditure	40000
15.	Distribution sewing machines to the vocational trainee women through swayam krushi centre of the College	26000
16.	The chief Minister Relief Fund – Covid-19	100000
17.	Katha – The Book inauguration function expenditure	18430
18.	Inauration of IED Centre	16956
19.	Campus Placements drive expenditure	9135
20.	Collaboration with Institute of Language Management, Bangalore for Communication Soft Skills	402523
21.	Financial assistance to complete the research work of A.V.Ramana	15000
22.	Financial assistance to complete the research work of Ch.Venkateswara Rao	15000



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Sri Y.N.College (Autonomous)  
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S.No	Particulars	Amount (Rs.)
23.	Advertisement charges - Shreya Broadcasting Pvt.Ltd (TV5)	7000
24.	Advertisement charges	301855
25.	15 no's Quotation boards making and fixing expenditure at College Campus	16532
26.	Advertisement charges to Ikya Upadhyaya Masa Patrika	10000
27.	TA & DA Charges	42242
28.	ISO Certificate Annual Fees	20000
29.	Printing of Photos for various college functions	7950
30.	Special fee for I B.Com Vocational (Computers) English Medium two sections for the year 2019-2020 paid to AKNU, Rjy	2225
31.	Inspection fee for attached hostel for UG Campus for the year 2019-2020 paid to AKNU, RJY	5025
32.	Inspection fee for UG Courses for the year 2019-2020 paid to AKNU, RJY	6550
33.	Special fee for B.Sc., Degree Computer Science Combinations (Six sections) for the year 2019-2020 paid to AKNU, RJY	19900
34.	Hostel Recognition fee of UG Courses for the Year 2019-2020 paid to AKNU, RJY	11060
35.	Degree Permanent affiliation fee to AKNU, Rjy	5025
36.	Processing fee of B.A., B.Com., (Vocational), B.B.A., B.Vocational	75000
37.	Cash Incentives to Bondada Old age home on the eve of 73 <sup>rd</sup> Independence Day celebrations	5000
38.	Cash Incentives to Kalyani Rehabilitation Centre on the eve of 73 <sup>rd</sup> Independence Day celebrations	5000
39.	Scholars Day Expenditure	9261
40.	Sankranthi Sambaralu Expenditure	9200
41.	Teachers Day Celebrations	6586
42.	Annual Day celebrations expenditure	73477
43.	Various committees meetings expenditure	13640
44.	UGC Peer team (Autonomous) extension expenditure	138623
45.	Governing Body Meeting and other sub Committee meetings expenditure	20740
	Incidental charges	2000
	Press Meet Expenses	8800

  
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Sri Y.N.College (Autonomous)  
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NARSAPUR - 504 275, W.G.D.L. (A.P)



  
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S.No	Particulars	Amount (Rs.)
	Printing and Stationary charges	60982
	Cash Incentives to NSS Best volunteers on the occasion of 71 <sup>st</sup> annual Day function	6000
	Disbursement cash incentives for Physically challenged students on scholars day function	3500
	Dr.B.V.Raju Foundation scholarships to Poor and Meritorious students	100000
	Electricity Charges for IED centre	2852
	Student safety Insurance Policy	9667
	Distribution of Bicycles for Poor Student - 50 members - on the eve of Independence Day	117750
	GSLI Paid to Retired teaching and Non teaching staff	294052
	Retired staff felicitation expenditure	5450
	Repair of Chemistry dept. pipe line and plumber charges	2000
	Municipal Property Tax	484172
	Internet Rental Charges	2852
	Internet Rental charges	81277
	Toilets and renovation works in Aurobindo Auditorium	160919
	Elevation works and Paints	12733
	Conversion of South -Western varanda into store room	153160
	No Entry Boards repair charges	12500
	Repairs of toilets in Ladies hostel	17320
	Cost of new stabilizer in GB meeting hall	2900
	Expenditure for computer repairs	12579
	<b>Total Expenditure:</b>	<b>3410145</b>

❖ Infrastructure Augmentation

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❖ Maintenance of Physical facilities

  
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### Sri Y.N. College Account – 2019-2020

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Annual affiliation to AKNU Rajahmahendravaram	57860
2.	Registration fee for College Permanent affiliation to AKNU	27640
3.	Affiliation fee for B.Sc., M.P.Cs additional section to AKNU	11000
4.	Recognition fee for BBA course to AKNU	11000
5.	Inspection fee for B.Sc., M.P.Cs additional section to AKNU	8050
6.	Postage charges	9517
7.	Printing & Stationary material	81530
8.	Electricity Charges	763858
9.	Sanitary certificate charges to Municipality, Narsapur	2250
10.	Boys Toilets – Repair & material charges	9173
11.	Telephone Charges	14876
12.	Staff Bio-metric machines repair charges	7080
13.	Repairing of Hot water system to Women's hostel	8700
	<b>Total expenditure:</b>	<b>Rs. 1012534</b>

❖ Infrastructure Augmentation

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### UGC CPE Grant – 2018-2019

### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Cost of 3 No's tonners of Xerox Machine for Degree Office	10524
2.	Cost of Xerox machine, Printer for Degree office	210500
3.	Cost of LCD Projector – 2 No's	76544
4.	Cost of Magnetic Chalk Green Boards	48000
5.	Cost of Human Physiology charts and models	65912
6.	Cost of Visual Presenter Smart Document camera	40960
7.	Cost of Smart Board, LCD Projector, wall mount kit for HRD centre	175296
8.	11 (Eleven) sets of teacher tables and 40 sets of benches iron frames making charges	113130
9.	11 (Eleven) sets of teacher tables and 40 sets of benches wooden cost and making charges	108250
10.	Wooden Book Supports – 100 No's UG Library	7000
11.	Expenditure of Developing Herbal garden – Botany Dept.	41710
12.	Participation expenditure in seminar – Department of Hindi	2956
13.	Participation expenditure in Seminar – Department of Sanskrit	2745
14.	Participation expenditure in seminar – Department of Telugu	2200
15.	Participation expenditure in Conference – Dept. of Hindi	2350
16.	Participation expenditure in Conference – Physical Education	4000
17.	Expenditure of Organized guest lecture – English Dept.	3000
18.	Expenditure of Organized Guest Lecture – Economics Dept.	4500



  
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S.No	Particulars	Amount (Rs.)
19.	Expenditure of Organized Guest lecture – Telugu Dept.	3100
20.	Expenditure of Organized workshop on Medicinal Plants – Botany Dept.	55650
21.	Expenditure of Organised Guest Lecture – Hindi Diwas	4000
22.	Expenditure of Organized Guest Lecture – Sanskrit Dept.	3000
23.	Expenditure of Organized Guest lecture – Chemistry Dept.	2000
24.	Expenditure of Organized Guest Lecture – History Dept.	3500
25.	Expenditure of Biological tour to Bangalore and Mysore – Zoology Dept	15600
26.	Expenditure of Biological tour to Bangalore and Mysore – Botany Dept.	15120
27.	Expenditure of Industrial tour to Delhi and Agra– Chemistry Dept	23848
28.	Expenditure of field trip to Godavari estuarine area – Zoology	3650
29.	Expenditure of Historical tour to Warangal and Nalgonda – History Dept.	15358
30.	Expenditure of Bio-technology and Zoology department question banks	7040
31.	Expenditure of Printing Botany Dept. Question bank	6500
32.	College website domain and hosting renewal fee	12380
33.	Cost of Cat-6 internet cable for Botany Dept.	5350
34.	Cost of HP Laser jet Printer	16400
35.	Cost of two new 150 AH batteries	20000
36.	Cost of Computer CPU's, keyboards, Mouse – 15 No's	351000
37.	Cost of Dell Vostro desktops Intel Core I3 Processor, Dell LED Monitors, Keyboards, mouse and UPS	466000
38.	Cost of 10 No's Computers, UPS, keyboards, Mouse	451700



*[Signature]*

**Principal**

**PRINCIPAL**  
**Sri Y.N.College (Autonomous)**  
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**NARSAPUR - 534 275, W.G.Dt., (A.P)**

*[Signature]*

**Chartered Accountant**






S.No	Particulars	Amount (Rs.)
39.	Cost of EPSON 3 in 1 Printer	11800
40.	Cost of Loud Speakers, Electrical Wiring material and installation charges	39051
41.	Cost of CPU for HRD Centre	26800
42.	Cost of Desktop System, 3 in 1 printer, UPS for Botany Dept.	45100
43.	Cost of New Texmo motor for Zoology Dept.	7395
44.	Cost of Lab Instruments – Zoology Department	212288
45.	Cost of Lab Equipment – Physics Department	341957
46.	Cost of Xerox cum printer machine – Library	200500
47.	Cost of Solar Hot water heater – Women's Hostel	39752
48.	Cost of EPSON Color 3 in 1 Printer , UPS Battery	15748
49.	Cost of New sewing machines – Fashion Technology dept.	159000
50.	Cost of 12 V UPS batteries – 10 No's, SMPS, HDD, Mother boards repair etc.,	21787
51.	Cost of scale master and slum filters for RO Water plant and repair charges	2242
52.	Repair charge of HP Laser Printer	2300
53.	Cost of UPS cable, Motherboard, UPS Batteries	9650
54.	Cost of Toner Cartridge and UPS Batteries	4900
	<b>Total Expenditure:</b>	<b>Rs.35,41,043</b>

❖ Infrastructure Augmentation

❖ Maintenance of Academic facilities

❖ Maintenance of Physical facilities

  
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## Sri Yerramilli Narayanamurthy College (Autonomous)

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**NARASAPUR-534275, W.G.Dist. AP**

### UGC Assistance Account - 2020 - 2021

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Office furniture	374060
2.	Office equipment	159976
3.	Guest Lecturers expenditure	17000
4.	Workshop, seminars expenditure	2520
5.	Renovation work at MCA block	460336
6.	College website designing charges	265000
	<b>Total Expenditure:</b>	<b>Rs.12,78,892</b>

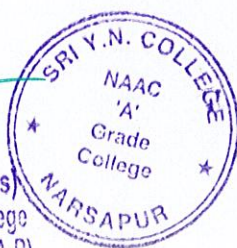
❖ Infrastructure Augmentation

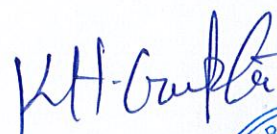
❖ Maintenance of Academic facilities

❖ Maintenance of Physical facilities

  
**Principal**

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### Special Fee Account - 2020 - 2021

#### Statement of Expenditure

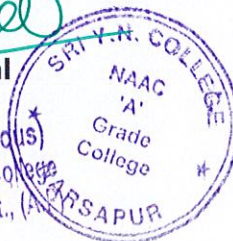
S. No	Particulars	Amount (Rs.)
1.	Student amenities	440016
2.	Sports and Games	39238
3.	NCC activities expenditure	16860
4.	Affiliation fee to Adikavi Nannaya University	139546
5.	Stationary	113056
6.	Magazine	45000
7.	Dept. of Zoology: Lab expenses	6940
8.	Dept. of Physics: Lab expenses	24867
9.	Dept. of Botany: Lab expenses	66397
10.	Dept. of Bio-Technology: Lab expenses	5975
11.	Dept. of Computer Science: Lab expenses	58950
12.	Dept. of Chemistry: Lab expenses	18487
	<b>Total Expenditure:</b>	<b>Rs.9,75,332</b>

❖ Infrastructure Augmentation

❖ Maintenance of Academic facilities

❖ Maintenance of Physical facilities

*(Signature)*  
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### P.G. Courses Account - 2020 - 2021

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Electrical Appliances: Cost of Ceiling Fans	32000
2.	Furniture: Table (Guest Room TV)	4500
3.	Airport Chairs: PG office	15200
4.	Plastic chairs	3300
5.	Miscellaneous	20000
6.	Lawn and Campus maintenance	42624
7.	Guest Lecturers expenditure	14370
8.	Expenditure for two online workshop on research methodology	10000
9.	Expenditure for National webinar on "The impact of Covid-19" – MBA dept.	12000
10.	Expenditure of BOS meetings	32000
11.	College advertisements	8820
12.	Viva-Voce and Practical Examinations expenditure	9665
13.	Online Grievance Redressal Cell renewal fee	14160
14.	Cost of digital signatures	8000
15.	SMS package renewal charges	6637
16.	Zoom app License charges	20576
17.	Affiliation fee to Adikavi Nannaya University	250500
18.	Inspection to Adikavi Nannaya University	24000
19.	Students fee to Adikavi Nannaya University	438420
20.	Fee for Extension of Autonomy for PG Centre	110000



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Sri Y.N. College (Autonomous)  
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S.No	Particulars	Amount (Rs.)
21.	Research centre recognition renewal fee	105000
22.	Admission processing fee to the university	78500
23.	MBA and MCA Management seats processing and approval fee to APSCHE	81600
24.	MBA and MCA Courses tuition fee, fixation fee to APSCHE	30000
25.	Postage charges	1135
26.	Stationary and Printing	63551
27.	Student merit and cultural prizes	14433
28.	College magazine printing cost (PG Share)	37500
29.	Electricity charges	385151
30.	Cost of Hand sanitizer, stands and spray bottles	9050
31.	Financial for Covid-19 affected staff	25000
32.	Internet Rental charges	29712
33.	P.G. Library south western side room floor raising expenses	43548
34.	Expenses of Aluminium partition work in office	25519
35.	Maintenance, Repair and Upkeeps	249488
	<b>Total Expenditure:</b>	<b>Rs.22,55,959</b>

❖ Infrastructure Augmentation

❖ Maintenance of Academic facilities

❖ Maintenance of Physical facilities



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### Miscellaneous Account - 2020 - 2021

#### Statement of Expenditure


S.No	Particulars	Amount (Rs.)
1.	New fire fighting system expenditure	100000
2.	Building plan charges for fire safety system	6500
3.	Expenditure for organizing one day webinar – Dept. of Microbiology	3520
4.	Distribution of Provisions and Sanitary bottles to Public and Press reporters	94753
5.	APSCHE Vice Chairman Visit expenditure	14750
6.	Women's Day Celebrations expenditure	4380
7.	Printing and Stationary	26188
8.	Cost of sanitizers for college	9641
9.	Expenditure for Cleaning and leveling at NCC range wall through JCB	27000
10.	Expenditure for shifting of benches to PG Block	6000
11.	Electrification charges for GB Meeting hall	3600
12.	Cost of Sintex water tank – 5000 Liters	49500
	<b>Total:</b>	<b>Rs.3,45,832/-</b>

❖ Infrastructure Augmentation

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❖ Maintenance of Physical facilities



  
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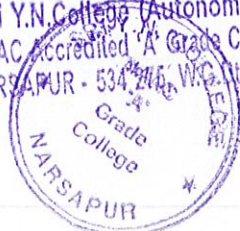
### Management Account – 2020 - 2021

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Making charges of Teak Cupboards in Principal Chamber	28245
2.	Installation of First Aid Centre	10810
3.	Building Plan preparation charges for Golden Jubilee Block	12000
4.	Expenditure for Construction of Wall behind Gymnasium and PG Main Block	301340
5.	Expenditure for Construction of Cement Platform at Main Entrance Gate	10978
6.	Cost of Granite for Cash Counter Room almarah's and Racks	6909
7.	Masonry and Labor charges at Auditorium side walls and other places	26622
8.	Carpentry work at Smart Classes three window doors and DNR Block	27234
9.	Transport charges for disposing waste material	7200
10.	Washroom cleaning charges at HRD Centre	5500
11.	Business Analytics Online Course Expenditure	17780
12.	One Day webinar expenditure organized by Bio-Tech and History Dept. individually	28730
13.	NSS Special Camp Expenditure	40000
14.	PRO commission training course – NCC Camp expenditure	25000
15.	Expenditure for Gandhian Studies Centre activities	5000
16.	Campus Placements Expenditure	2378
17.	Board of Studies Meeting expenditure for Fashion Tech. and Nursing Dept's	4500
18.	Expenditure for Academic council meeting	5000
19.	Advertisement Charges	119933
20.	Administration Expenses	28749

*(Signature)*  
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Sri Y.N. College (Autonomous)  
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S.No	Particulars	Amount (Rs.)
21.	KEATS team Expenditure	30000
22.	Cost of Dustbin Covers	11760
23.	ISO certificate Renewal Fee	8000
24.	Jnanabhumi affiliation inspection committee expenditure	23880
25.	National Skill Development Corporation Registration Fee	10018
26.	Student's Registration fee paid through Online Admissions web Portal – First Year Degree Students	70000
27.	Republic Day and Scholars Day expenditure	10000
28.	Teachers Day Celebration expenditure	2400
29.	Budget Book Printing Charges	117000
30.	Stationary & Printing Charges	124862
31.	Water Tax	2630
32.	Student safety Insurance Policy	9666
33.	Cash incentives given to staff who were affected by COVID-19	25000
34.	Expenditure for Distribution of N-95 Masks for all staff	15000
35.	Municipal Property tax	514465
36.	Internet Rental Charges	79996
37.	Expenditure for installation of Iron grills at Dutch Building and Chemistry Dept.	46462
38.	Sanitary Certificate Challana charges	4250
39.	Fire certificate NOC	109800
40.	Plumbing work at Physics and Chemistry Dept.	2285
41.	Electrical labour charges	31550
42.	Transformer inspection charges	3000
43.	College website renewal fee	11970
44.	Electrical Items for class rooms	29696
	<b>Total Expenditure:</b>	<b>Rs.20,07,598</b>

❖ Infrastructure Augmentation

❖ Maintenance of Academic facilities

❖ Maintenance of Physical facilities

  
Principal  
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Sri Y.N.College (Autonomous)  
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**NARASAPUR-534275, W.G.Dist. AP**

### Sri Y.N. College Account - 2020 - 2021

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Jnanabhumi online affiliation fee	8000
2.	Postal Charges	9197
3.	Stationary Charges	14437
4.	Water Tax	18711
5.	Electricity Charges	409196
6.	GSLI amount paid to retired teaching and Non Teaching staff	256397
7.	Professional Tax paid to Teaching and Non Teaching staff	54700
8.	Charges for toilet repairing at UG Office, Cost of Plumbing material and Plumber charges	7330
9.	Telephone charges	31316
	<b>Total Expenditure:</b>	<b>Rs.8,09,284/-</b>

❖ Infrastructure Augmentation

❖ Maintenance of Academic facilities

❖ Maintenance of Physical facilities

  
Principal

Sri Y.N.College (Autonomous)  
NAAC Accredited 'A' Grade College  
NARSAPUR - 534 275, W.G.DI., (A.P)



  
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**NARASAPUR-534275, W.G.Dist. AP**

### UGC Assistance Account - 2021 - 2022

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Cost of Office equipment	321741
2.	Expenditure of Guest lectures	16770
3.	Expenditure of Seminars and Workshops	4930
4.	Expenditure of Extension activities	17710
5.	Renovation work at MCA Block	1305
	<b>Total Expenditure:</b>	<b>Rs.3,62,456/-</b>

❖ Infrastructure Augmentation

❖ Maintenance of Academic facilities

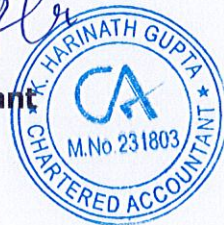
❖ Maintenance of Physical facilities

*(Signature)*  
Principal

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Sri Y.N.College (Autonomous)  
NAAC Accredited 'A' Grade College  
NARASAPUR - 534 275, W.G.Dist., (A.P.)



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## Sri Yerramilli Narayanamurthy College (Autonomous)

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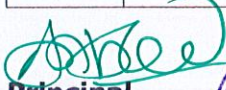
Recognized by UGC as 'College with Potential for Excellence'

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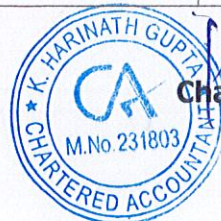
### Special Fee Account - 2021 - 2022

#### Statement of Expenditure

S. No	Particulars	Amount (Rs.)
1.	Cleaning charges for NCC Firing Range	6600
2.	Expenditure cost of Botany Garden Extension	3950
3.	Trees and gross cutting expenditure at MPL Block	16800
4.	Towards cost of land scaping for Horticulture - Lab	50000
5.	Labour charge for Grass medicine spraying	2415
6.	Expenditure of Garden Development – Botany dept.	20390
7.	Expenditure of JCB road machine contract work charges for gravel walking track construction beside Tennis court.	4000
8.	Expenditure of Ground earthwork and cement work	12100
9.	Repair cost of Mini Gym	6142
10.	Cost of Sports equipment for Physical Education Dept.	61100
11.	Participation expenditure of ANUIC Badminton Men and Women tournament	3700
12.	Cost shuttle feather barrel - ANUIC Badminton Men and Women tournament Amount	1200
13.	Annual Sports meet – Goods and Shields	12650
14.	Participation expenditure in International Conference at Sholapur	1800
15.	Expenditure of Student Exchange Program with CR Reddy College, Eluru, English Dept.	10183
16.	Participation Expenditure of K.Satya Prasad, NSS Cadet who participated in National Integration Camp at Jalagoan	3500
17.	Expenditure of SYNCAA	197700
18.	Reimbursement expenditure of AKNU-SAVISKARA-2K21, Adikavi Nannaya University, Rajamahendravaram.	4545
19.	Partipation expenditure of Ch.Hima Bindu, NSS Cadet who participated in National Integration Camp at Haryana-Rohtak	3000
20.	Field Visit expenditure of B.Sc., Statistics students visited to Agriculture college, Bapatla	14625
21.	Expenditure of UNO Celebrations, Gandhiji Jayanthi, Gandhi Vardhanthi by Gandhian Study Center	17061
22.	Participation expenditure for Kabbaddi tournament in AKNU	2455
23.	Field visit expenditure of Dept. of Botany students to Tadepalligudem	6735

  
Principal

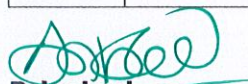
Sri Y.N.College (Autonomous)  
NAAC Accredited 'A' Grade College  
NARSAPUR - 534 275, W.G.Dist., (A.P)



  
Chartered Accountant



S. No	Particulars	Amount (Rs.)
24.	Expenditure of Guest Lecture- Microbiology	5040
25.	Expenditure of Field visit of Botany Dept.	7982
26.	Printing cost of Banners & Flex- Creative	2910
27.	Expenditure of Yoga day Celebrations	10000
28.	Independence Day expenditure	3402
29.	Republic Day Refreshments expenditure	13910
30.	Republic Day Celebrations Expenditure	10390
31.	Making cost of Student-ID cards	66040
32.	Making cost of Degree Students ID Cards	4800
33.	Printing cost of certificates - Gandhian Studies Centre-Certificate courses	3800
34.	Printing cost of IQAC Books	5500
35.	Printing cost of AQAR	13910
36.	Cost of Stationary Items	3530
37.	Stationary expenditure of Economics dept	1560
38.	Stationary purchasing	1230
39.	Expenditure of stationary for AISHE-data preparation-	1080
40.	Expenditure of Stationary	10457
41.	Printing cost Principal letter heads	1760
42.	Cost of Stationary	34965
43.	Cost of Stationary	38891
44.	Expenditure of Books Binding	18000
45.	Printing cost of College Magazine	21250
46.	Cost of Stationary	2000
47.	Cost of Stationary Items	2030
48.	Cost of Stationary Items	5645
49.	Library book printing cost	8350
50.	Cost of Stationary for NAAC Criteria-1	1190
51.	Printing cost of Degree Hand Books – 1500 copies	52500
52.	Making cost of Visiting Register – Library	1700
53.	Printing cost of Certificates – Gandhian Studies Centre	3800

  
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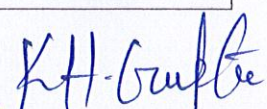


S. No	Particulars	Amount (Rs.)
54.	Cost of merit prizes for students (silver articles)	20994
55.	Cost of merit prizes for students silver medals	30325
56.	Cost of merit prizes for students (silver articles)	20994
57.	Printing cost of College Magazine 1000 copies	85000
58.	Cost of Face Marks and sanitizers	6839
59.	Contingency of Microbiology Dept	1700
60.	Library expenditure	2967
61.	Cost of UPS batteries to Electronics dept.	22800
62.	Expenditure of Aqua Pond Cleaning charges	2280
63.	Expenditure chemicals to chemistry lab	16429
64.	Cost of instrument for Biotechnology Dept.	4999
65.	Contingency expenditure of Dept. of Physics	3876
66.	Expenditure of Cleaning Zoology Pond	5100
67.	Contingency expenditure of Health Care & Nursing Department	950
68.	Cost of Chemicals for Microbiology lab	27856
69.	Cost of chemicals for Zoology	5000
70.	Cost of Glass wear to Chemistry Lab	43932
71.	Contingency expenditure of Zoology-Dept	5828
72.	Cost of chemicals for UG Chemistry Lab	140555
73.	Expenditure of Land Scaping – Botany Dept.	15980
74.	Expenditure of Land Scaping – Botany Dept.	6320
75.	Botany Lab expenditure	1863
76.	Physics Lab Expenditure	6306
77.	Cost of 2 HP Gas Cylinders – Dept. of Chemistry	4236
78.	Contingency expenditure – Dept. of History	1100
79.	Expenditure of Land Scaping – designing work and material cost	23630
80.	Expenditure of U.G. chemistry Lab renovation	140000
81.	Painting work in the chemistry lab.(UG)	60936
82.	Expenditure of Wood Work – Dept. of Chemistry	4000
83.	Expenditure of replacement of electrical switches in UG Digital Library	2850

  
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Sri Y.N.College (Autonomous)  
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S. No	Particulars	Amount (Rs.)
84.	Library photostat machine toner cost	3508
85.	Electrical items motor winding and other internal Electrical works	12724
86.	Electrical labour charges for Auditorium	3200
87.	Cost of S.S.D Portable Hard disk-1 No's	11599
88.	Cost of physics dept . material	22727
89.	Cost of water tank & fitting of pipe line	32300
90.	Cost of 2HP motor and plumbing material	59257
91.	Cost of electrical items	8875
92.	Cost of H.P pavilion I7 laptop (electronics dept.)	108900
93.	Barcode machine repair cost- UG Library	4000
94.	TOSHIBA Photostat machine – Tonner and roller replacement cost	18904
95.	Labour charges of electrification works	4800
96.	Cost of printer toner in UG Office	19700
97.	Expenditure for ceiling fans repair and labour charge	3300
98.	Electrical goods cost	47084
99.	Service charge and spare parts cost for repairing computer in the department of Bio-Technology	1850
100.	Cost of computer spare parts	2700
101.	Repair expenditure for Computer in Library	2750
102.	Expenditure of Computer Spare parts – Dept. of Mathematics	550
103.	Cost of Hard disk of Antivirus in electrical dept.	5150
104.	Repair cost of Computer Scanner	3850
105.	Service charge and spare parts for repairing Computer in the Department of Physical Education	970
106.	Service charge computer spare parts for repairing Computer in the Department of English	550
107.	Repairing cost of Computer Mother Boards and SMPS	3250
108.	Cost of SMPS power supply and toner	4550
	<b>Total Expenditure:</b>	<b>Rs.19,22,966/-</b>

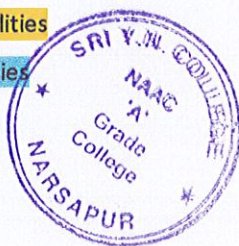
❖ Infrastructure Augmentation

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**NARASAPUR-534275, W.G.Dist. AP**

### Miscellaneous Account - 2021 - 2022

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	NMC garbage Charges	9000
2.	TA, DA Charges	48516
3.	Incidental Charges	6000
4.	Meeting Expenditure	7754
5.	Stationary and Printing charges	32616
6.	Transformer Inspection Charges	7850
	<b>Total Expenditure:</b>	<b>Rs. 1,11,736/-</b>

❖ Infrastructure Augmentation

❖ Maintenance of Academic facilities

❖ Maintenance of Physical facilities

*Arreed*  
Principal

PRINCIPAL  
Sri Y.N.College (Autonomous)  
NAAC Accredited 'A' Grade College  
NARSAPUR - 534 275, W.G.Dt., (A.P)



*K.H. Gupta*  
Chartered Accountant







## Sri Yerramilli Narayanamurthy College (Autonomous)

(Affiliated to Adikavi Nannaya University)

Accredited by NAAC with 'A' grade with a CGPA of 3.40

Recognized by UGC as 'College with Potential for Excellence'

**NARASAPUR-534275, W.G.Dist. AP**

### P.G. Courses Account - 2021 - 2022

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Maintenance, repairs and Upkeep	301732
2.	Dr. Chiranjeevi M.P.LADS building Inauguration expenses	106195
3.	Cost of Visitor chairs	39950
4.	Miscellaneous	25942
5.	Lawn and Campus maintenance	61300
6.	Expenditure of Guest Lectures	5860
7.	Online National Workshop on research methodology in Chemical sciences organized by Dept. of Chemistry (PG)	7200
8.	BOS Meeting expenditure	26700
9.	College advertisements	9408
10.	TA, DA and other expenses	66208
11.	Inspection fee to AKNU	24000
12.	Affiliation fee to AKNU	250500
13.	Students fee (UDF, IUT, Addl. Affiliation fee etc.,)	1126600
14.	Research Centre recognition renewal fee	35000
15.	Admission processing to the University	29500
16.	MBA and MCA Management seats processing and approval fee to APSCHE	110400
17.	MBA and MCA AICTE extension of approval processing fee	65000
18.	Postage	2374
19.	Stationary & Printing	75533
20.	Students merit and cultural prizes	7576

  
Principal

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Chartered Accountant





S.No	Particulars	Amount (Rs.)
21.	College magazine printing cost	21250
22.	Electricity Charges	195708
23.	Staff GLIC	19570
24.	Financial AID for Covid-19 effected staff	20000
25.	Expenditure of Chemicals and Glassware	50000
26.	Office contingency	78377
27.	Internet Rental Charges	50099
28.	P.G.Seminar Hall Stage Extension work	78266
29.	Painting labour charges for PG Block, MBA Block, MCA Block and Library Block	164181
30.	Cost of Xerox hard disk	24426
31.	Cost of Printer to Dept. of Chemistry (PG)	12400
32.	Cost of Antivirus Software	11200
	<b>Total Expenditure:</b>	<b>Rs.31,02,455</b>

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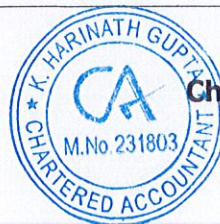
### Management Account - 2021 - 2022

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Wash room cleaning charges at HRD centre	5940
2.	Water motor room - newly constructed urinals point	28010
3.	CC Road in front of HRD Centre	149000
4.	Boys Hostel - Wall work expenditure	7200
5.	Cost of Steel chairs for Auditorium	107968
6.	Transport charges for disposing waste material	21200
7.	Making expenditure of Iron Umbrella - Sri G.Venkata Reddy Naidu Statue	12000
8.	Plantation expenditure of Plants, transport and labour charges for Botany Garden	100150
9.	Gardening expenditure	52445
10.	Landscapes Expenditure	95835
11.	Training Program expenditure in Dept. of Fashion Technology	26321
12.	Modernisation expenditure for Dept. Fashion Technology and Apparel Designing	23142
13.	Online workshop on Research Methodology organized by Dept. of Management Studies	15192
14.	Expenditure for National Online Workshop	10000
15.	Expenditure of RUSA - MHRD training workshop	39450
16.	NSS Special Camp expenditure	40000
17.	PRO Commissioned Training Course Expenditure	63484
18.	WHO Meeting Expenditure	2500
19.	Career Guidance Program expenditure	3450
20.	Cost of Sewing machines distributed through Swayamkrishi Centre	32500
21.	Expenditure for Alumni reunion Program	40320
22.	Alumni Reunion expenditure - (Honorarium, TA&DA Charges)	1095814
23.	Photos and video expenditure for Alumini Re-union programme	95000

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*K.H. Gupta*  
Chartered Accountant



S.No	Particulars	Amount (Rs.)
24.	Sankranti sambaralu expenditure	26030
25.	Soft skills programme expenditure in Library	1000
26.	Job mela expenditure	140184
27.	Cost of bags for Alumni Reunion programme	3850
28.	Alumni Meeting expenditure – Shawls, mementos etc.,	122715
29.	Campus Placement Expenditure	9180
30.	Bakta Pothana – Benefit Show Expenditure	5000
31.	Academic Audit Expenditure	17299
32.	Advertisement charges	172329
33.	Flex Boards for Campus Placements	4300
34.	Donor Plates fitting Charges	9700
35.	TA, DA charges for various programmes	255188
36.	Necrology Function expenditure	12770
37.	Refreshments expenditure	127710
38.	Administration expenses	35200
39.	Felicitations expenditure	107851
40.	Chiranjeevi block Inauguration expenditure	47580
41.	Ganesh Idol – Ganapathi Homum Expenditure	19120
42.	Administration Expenses (Contribution to Press Reporters )	56880
43.	Registration charges for I year degree students during the admissions	95493
44.	DRC Meeting Expenses	10000
45.	Annual Affiliation fee for the year 2020-21, AKNU, Rajamahendravaram	27640
46.	Inspection fee for the year 2020-21, AKNU, Rajamahendravaram	16050
47.	Sports fee for the year 2020-21, AKNU, Rajamahendravaram	1625
48.	Special fee for B.Com., Degree Computers (2 sections) for the year 2020-21 paid to Adikavi Nannaya University, Rajamahendravaram	2225
49.	Recognition fee for B.Com Computer Applications - 3rd Additional section	11059
50.	Hostel Recognition fee of UG courses - 2020-21	11060
51.	Special fee for B.Sc. Degree Computer Science (6 sections) for the year 2020-21	19900
52.	Women's Hostel Inspection fee	5025

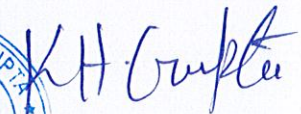


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S.No	Particulars	Amount (Rs.)
53.	Renewal fees of 3rd, 2nd & 1st year students - Scholarship application fees paid @ Rs.100/- per student	160900
54.	College Society Registration Charges	21000
55.	ISO certificate Renewal charges	8000
56.	Inspection charges for Social welfare Dept.	5000
57.	Teachers Day celebrations expenditure	40320
58.	NCC Day Celebration expenditure	2250
59.	Grandhalaya varostavalu Expenditure	2376
60.	Teachers Day Celebrations Expenditure	9180
61.	General Body Meeting Expenses	31740
62.	Governing Body Meeting expenditure	44700
63.	UGC Autonomous Extension committee expenditure	118730
64.	Academic Council Expenditure	14000
65.	Autonomous extension committee accommodation, travelling expenses & hospitality expenses etc.	63824
66.	Ta & Da charges for Autonomous extension committee visit other expenses	582887
67.	Annual General Body meeting expenditure	9040
68.	Autonomous extension committee accommodation transport and honorarium	63824
69.	Postal Charges	18891
70.	Budget book printing charges 2020-2021	57000
71.	Stationary and Printing charges	400180
72.	Printing Expenditure of College Buildings and Class rooms	10780
73.	Distribution of two Tricycles for Physically Challenged People on Independence Day	17600
74.	Expenditure for Covaxin vaccination for teaching and Non teaching staff	56400
75.	Financial Assistance to Sri Ch.Venkateswara Rao for his Research Work.	35000
76.	Financial Assistance to Sri D.Sureah for his Research Work.	20000
77.	Distribution of N95 Masks for All staff	6615
78.	Distribution of Medicines to College Staff during Covid-19	35772
79.	Contingency expenditure of all departments	34336
80.	Municipal Property Tax	256612
81.	Telephone and Internet Charges	85281
82.	Renovation expenditure of IQAC Room	19808

*(Signature)*  
Principal

Sri Y.N.College (Autonomous)  
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*(Signature)*  
Chartered Accountant



S.No	Particulars	Amount (Rs.)
83.	Painting and labour charges - HRD 1st floor	18375
84.	Women's Hostel 1st floor tiles, fixing and labour charges	105278
85.	Constrution of side walls and tiles fixing charges – Auditorium	275830
86.	Payment for the cutting of iron angulars and welding	21200
87.	Fiber glass wooden box for Gandhiji statue	15500
88.	Vice-Principal chamber expenditure	34666
89.	Plumbing material cost	8385
90.	Dutch Building renovation charges	146917
91.	Toilets construction works	302196
92.	Ganesh Mandir construction expenditure	515750
93.	Renovation of Gymnasium	54829
94.	NCC firing range wall work	79727
95.	Labour charges - teak wook almirah and wooden doors	6200
96.	Making charges of tables, wood softening and cleaning	5064
97.	Repair charges of Chairs	10500
98.	Carpentry works at Sanskrit Dept.	1950
99.	UG Library carpentry work	15457
100.	Expenditure of Campus beautification	114135
101.	Mineral Water Plant material charges	24470
102.	Pluming charges for the drinking water points	17915
103.	Transformer Inspection charges	1730
104.	Electrical works in Dept. of fashion Technology	12752
105.	Electrical wiring and other electrical works in various Dept.'s and auditorium	141098
106.	Electrical material, plumbing material - All Depts	93248
107.	Shifting of generator and repair charges	27395
108.	Zoom Software renewal fee	12352
<b>Total Expenditure:</b>		<b>Rs. 77,35,849/-</b>

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### Sri Y.N. College Account - 2021-2022

#### Statement of Expenditure

S.No	Particulars	Amount (Rs.)
1.	Registration fee for BCA course	11075
2.	Postal Charges	3570
3.	Stationary charges	6360
4.	Electricity Charges	872026
5.	GSLI Paid to Retd. Teaching and Non Teaching Staff	234561
6.	Professional Tax paid to Teaching and Non Teaching Staff	78700
7.	Telephone and Internet charges	153117
	<b>Total expenditure:</b>	<b>Rs.13,59,409/-</b>

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